



MUNICIPIO DE COMONFORT, GUANAJUATO  
PROGRAMAS Y PROYECTOS DE INVERSIÓN  
DEL 1 DE ENERO AL 31 DE MARZO DE 2018



Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
				50,951,791.68	104,319,643.28	30,760,194.84	0	0	0	60.37	29.49	0	0
E0020	SRIA PARTICULAR	BRINDAR SERVICIOS DE	31111-1901	27,267.00	265,267.00	0.00	0	0	0	0.00	0.00	0	0
K0326	OBRAS PUBLICAS	SUSTI REHA LOSAS PRE	31111-0301	0.00	207,795.10	142,471.46	0	0	0	0.00	68.56	0	0
K0334	OBRAS PUBLICAS	REMO REH INT OFIC PR	31111-0301	0.00	3,800,000.00	1,399,893.36	0	0	0	0.00	36.84	0	0
K0335	OBRAS PUBLICAS	SU LOSA OF TRA II AN	31111-0301	0.00	213,177.95	177,212.66	0	0	0	0.00	83.13	0	0
O0026	CONTRALORIA MUNICIPAL	CONTROL DE LA GESTIO	31111-2401	21,183.24	21,183.24	6,183.24	0	0	0	29.19	29.19	0	0
M0022	TESORERIA MUNICIPAL	ADMINISTRAR LA HACIE	31111-2101	925,000.00	930,800.00	37,900.00	0	0	0	4.10	4.07	0	0
G0027	SEGURIDAD PUBLICA	SEGURIDAD CIUDADANA	31111-1401	350,000.00	1,234,000.00	0.00	0	0	0	0.00	0.00	0	0
G0020	TRANS Y TRANSP MPAL	CONTRIBUIR A LA PRES	31111-1701	130,000.00	130,000.00	0.00	0	0	0	0.00	0.00	0	0
F0039	COORDINACIÓN DE COMUNICA	DIFUS ACTIVID PROGRA	31111-2001	38,000.00	33,700.00	0.00	0	0	0	0.00	0.00	0	0
E0027	SRIA AYUNTAMIENTO	PREVENCION DEL DELITO	31111-1301	25,000.00	25,000.00	0.00	0	0	0	0.00	0.00	0	0
E0215	SRIA AYUNTAMIENTO	COORD DE LAS ACCIONE	31111-1301	250,000.00	250,000.00	0.00	0	0	0	0.00	0.00	0	0
R0039	OFICIALIA MAYOR	CONT Y ORG DE REC HU	31111-2201	25,561.26	25,561.26	9,561.26	0	0	0	37.41	37.41	0	0
R0040	INFORMATICA	DESEMPEÑO ADMIN PUBL	31111-2501	370,000.00	370,000.00	0.00	0	0	0	0.00	0.00	0	0
E0026	SERVICIOS MUNICIPALES	BRINDAR SERVICIOS DE	31111-2301	2,116,000.00	2,466,000.00	2,318,000.00	0	0	0	109.55	94.00	0	0
K0081	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	113,041.78	113,041.78	0.00	0	0	0	0.00	0.00	0	0
K0082	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	66,312.50	66,312.50	0.00	0	0	0	0.00	0.00	0	0
K0086	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	188,843.89	188,843.89	0.00	0	0	0	0.00	0.00	0	0
K0087	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	151,367.67	151,367.67	0.00	0	0	0	0.00	0.00	0	0
K0097	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	272,609.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0099	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	94,126.37	94,126.37	0.00	0	0	0	0.00	0.00	0	0
K0172	OBRAS PUBLICAS	CON DREN SANI C UNIV	31111-0301	26,667.47	26,667.47	0.00	0	0	0	0.00	0.00	0	0
K0188	OBRAS PUBLICAS	CONS DRE RAFA CORRA	31111-0301	34,178.27	34,178.27	0.00	0	0	0	0.00	0.00	0	0
K0219	OBRAS PUBLICAS	CON DRE GPE SN NOM1	31111-0301	955,620.00	955,620.00	894,935.46	0	0	0	93.65	93.65	0	0
K0220	OBRAS PUBLICAS	CON DR SN MA TAB 3RA	31111-0301	534,456.00	534,456.00	240,249.20	0	0	0	44.95	44.95	0	0
K0222	OBRAS PUBLICAS	CON DRE SN PALMIL SN	31111-0301	940,218.81	940,218.81	931,419.57	0	0	0	99.06	99.06	0	0
K0225	OBRAS PUBLICAS	CON DREN MIGUE HGO J	31111-0301	503,787.88	503,787.88	0.00	0	0	0	0.00	0.00	0	0
K0295	OBRAS PUBLICAS	CONS DRE SAN CAM REA	31111-0301	1,874,220.65	0.00	0.00	0	0	0	0.00	0.00	0	0
K0296	OBRAS PUBLICAS	CON DRE S EIID 1° MA	31111-0301	470,542.96	470,542.96	437,797.88	0	0	0	93.04	93.04	0	0
K0297	OBRAS PUBLICAS	CON DRE IGN FCO MOR	31111-0301	766,479.74	776,348.61	698,997.15	0	0	0	91.20	90.04	0	0
K0298	OBRAS PUBLICAS	REHA DREN C AZTE TRA	31111-0301	678,053.21	678,053.21	0.00	0	0	0	0.00	0.00	0	0
K0299	OBRAS PUBLICAS	CONS DREN SANI VASCO	31111-0301	1,649,913.57	1,649,913.57	953,257.17	0	0	0	57.78	57.78	0	0
K0300	OBRAS PUBLICAS	CONS DR SAN CARR COM	31111-0301	200,973.65	200,973.65	0.00	0	0	0	0.00	0.00	0	0
K0305	OBRAS PUBLICAS	CONS COLE SANI LLEG	31111-0301	1,224,000.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0311	OBRAS PUBLICAS	CONS OBRA COM DREN L	31111-0301	182,422.44	182,422.44	0.00	0	0	0	0.00	0.00	0	0
K0330	OBRAS PUBLICAS	CON DREN SN 2DA PRIV	31111-0301	715,012.68	840,570.81	270,013.94	0	0	0	37.76	32.12	0	0
K0336	OBRAS PUBLICAS	CON DRE SAN 3 MA NEU	31111-0301	0.00	588,493.68	0.00	0	0	0	0.00	0.00	0	0
K0337	OBRAS PUBLICAS	CON DRE SAN C FRESNO	31111-0301	0.00	665,000.00	0.00	0	0	0	0.00	0.00	0	0
K0338	OBRAS PUBLICAS	CON DRE SAN GAR BAR	31111-0301	0.00	1,154,536.50	0.00	0	0	0	0.00	0.00	0	0
K0341	OBRAS PUBLICAS	CONST DREN SAN MOCTE	31111-0301	441,747.21	441,747.21	0.00	0	0	0	0.00	0.00	0	0
K0398	OBRAS PUBLICAS	CONS DRE SAN CAM REA	31111-0301	0.00	454,626.61	0.00	0	0	0	0.00	0.00	0	0
K0399	OBRAS PUBLICAS	CONS DRE SANI ACC CO	31111-0301	0.00	1,486,623.99	0.00	0	0	0	0.00	0.00	0	0
K0400	OBRAS PUBLICAS	CONST DREN SANI FCO	31111-0301	0.00	629,672.86	0.00	0	0	0	0.00	0.00	0	0
K0401	OBRAS PUBLICAS	CONS LIN DRE SAN SN	31111-0301	0.00	335,288.96	0.00	0	0	0	0.00	0.00	0	0
K0402	OBRAS PUBLICAS	CON LIN DRE SAN MARG	31111-0301	0.00	829,198.38	0.00	0	0	0	0.00	0.00	0	0
K0403	OBRAS PUBLICAS	CONST LIN DRE SA 20	31111-0301	0.00	1,891,137.60	0.00	0	0	0	0.00	0.00	0	0
K0404	OBRAS PUBLICAS	CONST LIN DREN SAN B	31111-0301	0.00	804,599.32	0.00	0	0	0	0.00	0.00	0	0

K0405	OBRAS PUBLICAS	CONS DR SANI CON DRE	31111-0301	0.00	914,317.41	0.00	0	0	0	0.00	0.00	0	0
K0406	OBRAS PUBLICAS	CONST DRE SAN 14 FEB	31111-0301	0.00	1,412,641.52	0.00	0	0	0	0.00	0.00	0	0
K0407	OBRAS PUBLICAS	CONST LIN DRE 2DA ET	31111-0301	0.00	1,479,216.00	0.00	0	0	0	0.00	0.00	0	0
K0408	OBRAS PUBLICAS	CONS LIN DRE 2DA EPA	31111-0301	0.00	147,921.60	0.00	0	0	0	0.00	0.00	0	0
K0409	OBRAS PUBLICAS	CONS LIN DRE SAN 2DA	31111-0301	0.00	172,575.20	0.00	0	0	0	0.00	0.00	0	0
K0410	OBRAS PUBLICAS	CONS DRE SANI SN FCO	31111-0301	0.00	1,548,341.68	0.00	0	0	0	0.00	0.00	0	0
K0411	OBRAS PUBLICAS	CONS DRE GPE VIC BI	31111-0301	0.00	2,146,958.76	0.00	0	0	0	0.00	0.00	0	0
E0004	OBRAS PUBLICAS	ADMINISTRAR, CONTROL	31111-0301	20,000.00	20,000.00	0.00	0	0	0	0.00	0.00	0	0
G0004	DIREC DES URBANO	PLANEAR Y REGULAR EL	31111-0402	0.00	7,703.50	7,703.50	0	0	0	0.00	100.00	0	0
K0004	OBRAS PUBLICAS	DESARROLLO INSTITUCIONAL	31111-0301	0.00	63,188.68	63,188.68	0	0	0	0.00	100.00	0	0
K0156	OBRAS PUBLICAS	PAV EMP AHO C PED VA	31111-0301	36,995.18	36,995.18	0.00	0	0	0	0.00	0.00	0	0
K0157	OBRAS PUBLICAS	PAV EMP AHO C CEDRO	31111-0301	377,114.21	377,114.21	0.00	0	0	0	0.00	0.00	0	0
K0158	OBRAS PUBLICAS	PAV EMP AHO C MONTEC	31111-0301	58,218.70	1,294,857.93	0.00	0	0	0	0.00	0.00	0	0
K0180	OBRAS PUBLICAS	CONS BLVD AC HOS-CAM	31111-0301	489,484.69	592,471.34	0.00	0	0	0	0.00	0.00	0	0
K0189	OBRAS PUBLICAS	CONS PAV EM AHO MAR	31111-0301	710,766.91	270,672.99	0.00	0	0	0	0.00	0.00	0	0
K0200	OBRAS PUBLICAS	CONS PAVI CONCR VTE	31111-0301	0.00	585,872.26	404,552.96	0	0	0	0.00	69.05	0	0
K0202	OBRAS PUBLICAS	REH 20NOYCA COM-PO 1	31111-0301	426,607.72	426,607.72	223,037.39	0	0	0	52.28	52.28	0	0
K0203	OBRAS PUBLICAS	REH CA COM-POTR, 2PA	31111-0301	85,566.26	62,570.00	0.00	0	0	0	0.00	0.00	0	0
K0204	OBRAS PUBLICAS	CON PAV HGO ORDU ABA	31111-0301	2,009,843.69	2,009,843.69	1,691,915.92	0	0	0	84.18	84.18	0	0
K0205	OBRAS PUBLICAS	CON PAV LA CRUZ REME	31111-0301	1,552,970.43	1,552,970.43	1,483,955.93	0	0	0	95.56	95.56	0	0
K0206	OBRAS PUBLICAS	CONPAV S NOM CAMI CE	31111-0301	2,212,106.08	2,212,106.08	1,898,108.16	0	0	0	85.81	85.81	0	0
K0207	OBRAS PUBLICAS	CONPAV 5FEB TRA FERR	31111-0301	1,584,318.71	1,584,318.71	937,705.33	0	0	0	59.19	59.19	0	0
K0209	OBRAS PUBLICAS	CON PAV SN MARTIN NE	31111-0301	2,370,745.18	2,370,745.18	1,965,472.04	0	0	0	82.91	82.91	0	0
K0309	OBRAS PUBLICAS	REH CAM AC A LA CANT	31111-0301	1,136,595.28	1,144,203.79	1,131,522.93	0	0	0	99.55	98.89	0	0
K0321	OBRAS PUBLICAS	REH JARDI ESTAC COMO	31111-0301	0.00	25,479.67	25,447.32	0	0	0	0.00	99.87	0	0
K0323	DIREC DES URBANO	REMO JARDIN PRINCIPA	31111-0402	600,000.00	361,373.72	0.00	0	0	0	0.00	0.00	0	0
K0324	OBRAS PUBLICAS	BACHEO VARIAS COMUNI	31111-0301	0.00	731,893.50	631,521.91	0	0	0	0.00	86.29	0	0
K0332	OBRAS PUBLICAS	CON PAV EMPE AHO MOR	31111-0301	5,410,193.13	5,410,193.13	4,043,102.42	0	0	0	74.73	74.73	0	0
K0333	OBRAS PUBLICAS	CON 3.2 KM CAR COM-E	31111-0301	0.00	103,032.52	0.00	0	0	0	0.00	0.00	0	0
K0342	OBRAS PUBLICAS	CONS PAV EMP JUA ALD	31111-0301	0.00	2,750,000.00	0.00	0	0	0	0.00	0.00	0	0
K0343	OBRAS PUBLICAS	CONS PAV ASF SEG EPA	31111-0301	0.00	1,200,000.00	0.00	0	0	0	0.00	0.00	0	0
K0413	OBRAS PUBLICAS	CON PAV BASE EMP AHO	31111-0301	0.00	1,500,000.00	0.00	0	0	0	0.00	0.00	0	0
P0011	DIRECCION DE PLANEACION	AUXILIAR AL AYUNTAMI	31111-0302	8,000.00	8,000.00	7,947.23	0	0	0	99.34	99.34	0	0
K0066	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	109,774.68	53,177.80	0.00	0	0	0	0.00	0.00	0	0
K0072	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	0.00	229,825.48	0.00	0	0	0	0.00	0.00	0	0
K0142	OBRAS PUBLICAS	FORMACION DE CUERPOS	31111-0301	0.00	25,875.00	0.00	0	0	0	0.00	0.00	0	0
K0167	OBRAS PUBLICAS	CON RED DIS AG P CRU	31111-0301	177,840.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0168	OBRAS PUBLICAS	CON RED DIS AG P LAU	31111-0301	28,270.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0169	OBRAS PUBLICAS	EQ POZO RES TERR VIR	31111-0301	255,675.27	255,675.27	0.00	0	0	0	0.00	0.00	0	0
K0223	OBRAS PUBLICAS	CON DIS AGUA TAN ME	31111-0301	1,247,645.43	1,247,645.43	1,237,271.05	0	0	0	99.17	99.17	0	0
K0301	OBRAS PUBLICAS	CONS AGUA POTA EJIDA	31111-0301	661,538.99	661,538.99	615,603.72	0	0	0	93.06	93.06	0	0
K0302	OBRAS PUBLICAS	CONS LIN CON DIST EQ	31111-0301	293,240.11	293,240.11	0.00	0	0	0	0.00	0.00	0	0
K0303	OBRAS PUBLICAS	CONS BA TANQ ALM AGU	31111-0301	0.00	1,576.60	0.00	0	0	0	0.00	0.00	0	0
K0304	OBRAS PUBLICAS	CONS LIN COND TANQ R	31111-0301	2,750,000.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0387	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301	0.00	409,503.32	0.00	0	0	0	0.00	0.00	0	0
K0388	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301	0.00	701,786.41	0.00	0	0	0	0.00	0.00	0	0
K0389	OBRAS PUBLICAS	CONS LIN AGUA POTA B	31111-0301	0.00	370,670.72	0.00	0	0	0	0.00	0.00	0	0
K0390	OBRAS PUBLICAS	CONS LIN DIS SANI SN	31111-0301	0.00	114,570.95	0.00	0	0	0	0.00	0.00	0	0
K0391	OBRAS PUBLICAS	CONS RED AGUA POTABL	31111-0301	0.00	67,394.68	0.00	0	0	0	0.00	0.00	0	0
K0392	OBRAS PUBLICAS	CONT LINE DIST TINAJ	31111-0301	0.00	227,457.04	0.00	0	0	0	0.00	0.00	0	0
K0393	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301	0.00	1,421,593.76	0.00	0	0	0	0.00	0.00	0	0
K0394	OBRAS PUBLICAS	CONS LIN AGUA POTAB	31111-0301	0.00	621,947.27	0.00	0	0	0	0.00	0.00	0	0
K0395	OBRAS PUBLICAS	CONS LIN DIS AGUA PO	31111-0301	0.00	627,870.58	0.00	0	0	0	0.00	0.00	0	0

K0396	OBRAS PUBLICAS	CONS LIN AG POT 2DA	31111-0301	0.00	260,625.52	0.00	0	0	0	0.00	0.00	0	0
K0397	OBRAS PUBLICAS	CONS LIN DIS AG POTA	31111-0301	0.00	298,534.69	0.00	0	0	0	0.00	0.00	0	0
E0025	SERVICIOS MUNICIPALES	MATENER LA RED DE AL	31111-2301	10,000.00	10,000.00	0.00	0	0	0	0.00	0.00	0	0
K0049	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	44,379.86	44,379.86	0.00	0	0	0	0.00	0.00	0	0
K0052	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	13,567.96	13,567.96	0.00	0	0	0	0.00	0.00	0	0
K0058	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	191,727.46	0.00	0.00	0	0	0	0.00	0.00	0	0
K0059	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	52,162.49	52,162.49	0.00	0	0	0	0.00	0.00	0	0
K0192	OBRAS PUBLICAS	CON RED DIS ELEC PRI	31111-0301	180,000.00	180,000.00	0.00	0	0	0	0.00	0.00	0	0
K0230	OBRAS PUBLICAS	CON RED DIS YGRIEGA	31111-0301	106,950.26	106,950.26	0.00	0	0	0	0.00	0.00	0	0
K0231	OBRAS PUBLICAS	CON RED ELEC GALE D	31111-0301	30,767.33	30,767.33	0.00	0	0	0	0.00	0.00	0	0
K0233	OBRAS PUBLICAS	CON RED ELE CA JALPI	31111-0301	208,659.79	208,659.79	197,110.30	0	0	0	94.46	94.46	0	0
K0234	OBRAS PUBLICAS	AMP RED ELEC 12 OC	31111-0301	37,827.12	37,827.12	0.00	0	0	0	0.00	0.00	0	0
K0235	OBRAS PUBLICAS	CON RED ELEC VIC GRO	31111-0301	301,535.14	301,535.14	290,308.75	0	0	0	96.28	96.28	0	0
K0236	OBRAS PUBLICAS	AM RED ELEC PRI SN M	31111-0301	100,653.11	58,277.83	0.00	0	0	0	0.00	0.00	0	0
K0237	OBRAS PUBLICAS	AM RED ELEC GUANI CO	31111-0301	66,776.76	66,776.76	0.00	0	0	0	0.00	0.00	0	0
K0238	OBRAS PUBLICAS	CON RED ELEC CANANE	31111-0301	83,200.43	83,200.43	0.00	0	0	0	0.00	0.00	0	0
K0239	OBRAS PUBLICAS	AM RED ELEC PROL 1RO	31111-0301	61,652.32	61,652.32	41,493.61	0	0	0	67.30	67.30	0	0
K0240	OBRAS PUBLICAS	AMP RED ELEC EL TAJO	31111-0301	94,664.13	94,664.13	57,588.37	0	0	0	60.83	60.83	0	0
K0241	OBRAS PUBLICAS	CON RED ELEC J MARIA	31111-0301	35,453.48	35,453.48	0.00	0	0	0	0.00	0.00	0	0
K0242	OBRAS PUBLICAS	CON RES ELE BEN JUAR	31111-0301	152,383.12	152,383.12	104,116.53	0	0	0	68.33	68.33	0	0
K0243	OBRAS PUBLICAS	REH RED ELEC ARBOLED	31111-0301	265,733.07	265,733.07	0.00	0	0	0	0.00	0.00	0	0
K0244	OBRAS PUBLICAS	CON RED ELEC MAJADA	31111-0301	248,912.01	248,912.01	0.00	0	0	0	0.00	0.00	0	0
K0245	OBRAS PUBLICAS	CON RED ELEC SN MART	31111-0301	48,044.02	48,044.02	0.00	0	0	0	0.00	0.00	0	0
K0246	OBRAS PUBLICAS	CON RED DIS ELEC PRO	31111-0301	170,543.91	170,543.91	0.00	0	0	0	0.00	0.00	0	0
K0247	OBRAS PUBLICAS	CON RED ELEC MIG HGO	31111-0301	41,364.29	41,364.29	36,556.36	0	0	0	88.38	88.38	0	0
K0248	OBRAS PUBLICAS	CON RED ELEC TRIANGU	31111-0301	49,689.47	49,689.47	0.00	0	0	0	0.00	0.00	0	0
K0250	OBRAS PUBLICAS	CON RED ELEC VIC GRO	31111-0301	255,802.56	456,693.46	438,123.84	0	0	0	171.27	95.93	0	0
K0252	OBRAS PUBLICAS	AM RED ELEC ESCUAZ01	31111-0301	371,842.07	371,842.07	260,688.86	0	0	0	70.11	70.11	0	0
K0253	OBRAS PUBLICAS	AM RED EL ESC201 SUR	31111-0301	1,000,383.48	1,000,383.48	884,996.64	0	0	0	88.47	88.47	0	0
K0255	OBRAS PUBLICAS	CON RED ELEC PASEO F	31111-0301	162,914.11	162,914.11	0.00	0	0	0	0.00	0.00	0	0
K0257	OBRAS PUBLICAS	CON RED ELEC CAL CAM	31111-0301	84,328.42	84,328.42	0.00	0	0	0	0.00	0.00	0	0
K0258	OBRAS PUBLICAS	CON RED ELE VIOLETA	31111-0301	164,280.95	164,280.95	114,655.15	0	0	0	69.79	69.79	0	0
K0259	OBRAS PUBLICAS	CON RED ELEC JERANEO	31111-0301	88,402.40	88,402.40	0.00	0	0	0	0.00	0.00	0	0
K0260	OBRAS PUBLICAS	CON RED ELE JACA PTE	31111-0301	151,483.91	151,483.91	0.00	0	0	0	0.00	0.00	0	0
K0262	OBRAS PUBLICAS	AMP RED ELEC CORV CO	31111-0301	538,775.71	538,775.71	538,654.78	0	0	0	99.98	99.98	0	0
K0263	OBRAS PUBLICAS	AMP RED ELEC HGO GAL	31111-0301	660,552.01	660,552.01	556,897.03	0	0	0	84.31	84.31	0	0
K0264	OBRAS PUBLICAS	CON RED EL LA TINAJA	31111-0301	530,307.27	530,307.27	0.00	0	0	0	0.00	0.00	0	0
K0265	OBRAS PUBLICAS	CON RED ELE 2ONOV CA	31111-0301	247,038.80	247,038.80	237,236.97	0	0	0	96.03	96.03	0	0
K0270	OBRAS PUBLICAS	REH RED SEC ALUM SAN	31111-0301	28,199.55	28,199.55	0.00	0	0	0	0.00	0.00	0	0
K0272	OBRAS PUBLICAS	CON RED ELEC FCO MAR	31111-0301	64,747.59	64,747.59	0.00	0	0	0	0.00	0.00	0	0
K0306	OBRAS PUBLICAS	CONS RED DIS ELE 27	31111-0301	512,957.67	512,957.67	499,368.25	0	0	0	97.35	97.35	0	0
K0344	OBRAS PUBLICAS	CONST RED ELEC P HGO	31111-0301	0.00	584,864.45	0.00	0	0	0	0.00	0.00	0	0
K0345	OBRAS PUBLICAS	CONST RED ELE VALERI	31111-0301	0.00	473,544.53	0.00	0	0	0	0.00	0.00	0	0
K0346	OBRAS PUBLICAS	CONST RED ELE PROL A	31111-0301	0.00	500,028.41	0.00	0	0	0	0.00	0.00	0	0
K0347	OBRAS PUBLICAS	CONST RED ELEC PR AV	31111-0301	0.00	315,993.18	0.00	0	0	0	0.00	0.00	0	0
K0348	OBRAS PUBLICAS	CONST RED ELE FCO IM	31111-0301	0.00	415,963.51	0.00	0	0	0	0.00	0.00	0	0
K0349	OBRAS PUBLICAS	CONST RED ELE PRO VE	31111-0301	0.00	167,448.29	0.00	0	0	0	0.00	0.00	0	0
K0350	OBRAS PUBLICAS	CONST RED ELE ITURB	31111-0301	0.00	360,303.45	0.00	0	0	0	0.00	0.00	0	0
K0351	OBRAS PUBLICAS	CONST RED ELE PRIV D	31111-0301	0.00	321,654.32	0.00	0	0	0	0.00	0.00	0	0
K0352	OBRAS PUBLICAS	CONST RED ELE PRIV	31111-0301	0.00	355,334.19	0.00	0	0	0	0.00	0.00	0	0
K0353	OBRAS PUBLICAS	CONST RED ELE EMI ZA	31111-0301	0.00	273,645.89	0.00	0	0	0	0.00	0.00	0	0
K0354	OBRAS PUBLICAS	CONST RED ELEC PALOM	31111-0301	0.00	160,914.39	0.00	0	0	0	0.00	0.00	0	0
K0355	OBRAS PUBLICAS	CONST RED ELE MIGUEL	31111-0301	0.00	65,948.45	0.00	0	0	0	0.00	0.00	0	0

K0356	OBRAS PUBLICAS	CONST RED ELE CAR PO	31111-0301	0.00	127,659.69	0.00	0	0	0	0.00	0.00	0	0
K0357	OBRAS PUBLICAS	CONST RED ELE CAMINO	31111-0301	0.00	290,311.72	0.00	0	0	0	0.00	0.00	0	0
K0358	OBRAS PUBLICAS	CONST RED ELE ROSARI	31111-0301	0.00	875,907.47	0.00	0	0	0	0.00	0.00	0	0
K0359	OBRAS PUBLICAS	CONST RED ELE ALHELI	31111-0301	0.00	287,536.98	0.00	0	0	0	0.00	0.00	0	0
K0360	OBRAS PUBLICAS	CONST RED ELE CALL N	31111-0301	0.00	519,520.52	0.00	0	0	0	0.00	0.00	0	0
K0361	OBRAS PUBLICAS	CONST RED ELE MANUEL	31111-0301	0.00	226,314.26	0.00	0	0	0	0.00	0.00	0	0
K0362	OBRAS PUBLICAS	CONST RED ELE PROL A	31111-0301	0.00	838,858.93	0.00	0	0	0	0.00	0.00	0	0
K0363	OBRAS PUBLICAS	CONST RED ELE MEZQUI	31111-0301	0.00	716,976.94	0.00	0	0	0	0.00	0.00	0	0
K0364	OBRAS PUBLICAS	CONST RED ELE ARBOLE	31111-0301	0.00	319,302.95	0.00	0	0	0	0.00	0.00	0	0
K0365	OBRAS PUBLICAS	CONST RED ELE EL FRE	31111-0301	0.00	316,760.89	0.00	0	0	0	0.00	0.00	0	0
K0366	OBRAS PUBLICAS	CONST RED ELE LAZARO	31111-0301	0.00	664,962.51	0.00	0	0	0	0.00	0.00	0	0
K0367	OBRAS PUBLICAS	CONST RED ELE HEROES	31111-0301	0.00	182,093.62	0.00	0	0	0	0.00	0.00	0	0
K0368	OBRAS PUBLICAS	CONST RED ELE AV DEL	31111-0301	0.00	287,726.95	0.00	0	0	0	0.00	0.00	0	0
K0369	OBRAS PUBLICAS	CONST RED ELE LAS CR	31111-0301	0.00	784,984.40	0.00	0	0	0	0.00	0.00	0	0
K0370	OBRAS PUBLICAS	CONST RED ELE MANGA	31111-0301	0.00	504,128.18	0.00	0	0	0	0.00	0.00	0	0
K0371	OBRAS PUBLICAS	CONS RED ELE TLACUAC	31111-0301	0.00	513,898.22	0.00	0	0	0	0.00	0.00	0	0
K0372	OBRAS PUBLICAS	CONS RED ELE COMONFO	31111-0301	0.00	401,517.39	0.00	0	0	0	0.00	0.00	0	0
K0373	OBRAS PUBLICAS	CONS RED ELE PROLO	31111-0301	0.00	213,224.84	0.00	0	0	0	0.00	0.00	0	0
K0374	OBRAS PUBLICAS	CONS RED ELEC CA GPE	31111-0301	0.00	151,222.58	0.00	0	0	0	0.00	0.00	0	0
K0375	OBRAS PUBLICAS	CONS RED ELE URELES	31111-0301	0.00	573,579.23	0.00	0	0	0	0.00	0.00	0	0
K0376	OBRAS PUBLICAS	CONS RED ELE BENITO	31111-0301	0.00	476,757.13	0.00	0	0	0	0.00	0.00	0	0
K0377	OBRAS PUBLICAS	CONS RED ELE AVENI D	31111-0301	0.00	296,784.89	0.00	0	0	0	0.00	0.00	0	0
K0378	OBRAS PUBLICAS	CONS RED ELE CAM REA	31111-0301	0.00	709,434.45	0.00	0	0	0	0.00	0.00	0	0
K0379	OBRAS PUBLICAS	CONS RED ELE ANGOSTO	31111-0301	0.00	305,347.47	0.00	0	0	0	0.00	0.00	0	0
K0380	OBRAS PUBLICAS	CONS RED ELE CAM A G	31111-0301	0.00	322,280.94	0.00	0	0	0	0.00	0.00	0	0
K0381	OBRAS PUBLICAS	CONS RED ELE EL ROSA	31111-0301	0.00	931,934.60	0.00	0	0	0	0.00	0.00	0	0
K0382	OBRAS PUBLICAS	CONS RED ELE PRIV EM	31111-0301	0.00	179,146.69	0.00	0	0	0	0.00	0.00	0	0
K0383	OBRAS PUBLICAS	CONS RED ELE PARAISO	31111-0301	0.00	596,321.28	0.00	0	0	0	0.00	0.00	0	0
K0384	OBRAS PUBLICAS	CONS RED ELE DEPOSIT	31111-0301	0.00	261,424.59	0.00	0	0	0	0.00	0.00	0	0
K0385	OBRAS PUBLICAS	CONS RED ELE JUAN A	31111-0301	0.00	180,514.00	0.00	0	0	0	0.00	0.00	0	0
K0386	OBRAS PUBLICAS	CONS RED ELE BENITO	31111-0301	0.00	727,098.29	0.00	0	0	0	0.00	0.00	0	0
K0019	OBRAS PUBLICAS	PIDMC, CONSTRUCCION	31111-0301	4,173.81	27,703.31	22,722.00	0	0	0	544.39	82.02	0	0
E0003	OBRAS PUBLICAS	PLANEAR, PROGRAMAR,	31111-0301	852,690.94	835,408.97	236,699.57	0	0	0	27.76	28.33	0	0
K0002	OBRAS PUBLICAS	REHABILITACION DE CA	31111-0301	39,196.03	39,196.03	0.00	0	0	0	0.00	0.00	0	0
F0037	DIR COM MPAL DEPORTE	ACTIVACIÓN FISICA Y DEPORTIV	31111-1001	13,500.00	13,500.00	0.00	0	0	0	0.00	0.00	0	0
K0195	OBRAS PUBLICAS	REHAB CANCHA TROJES	31111-0301	46,919.65	46,919.65	0.00	0	0	0	0.00	0.00	0	0
K0196	OBRAS PUBLICAS	REHAB CANCHA SN CARL	31111-0301	45,892.51	45,892.51	0.00	0	0	0	0.00	0.00	0	0
K0327	DIR COM MPAL DEPORTE	ESTAC ENTRE CROSSFIT	31111-1001	0.00	30,000.00	0.00	0	0	0	0.00	0.00	0	0
K0329	OBRAS PUBLICAS	REH EST MET BAS MT	31111-0301	413,806.00	592,806.00	589,168.50	0	0	0	142.38	99.39	0	0
K0325	OBRAS PUBLICAS	CONS TEAT AIRE LIBRE	31111-0301	0.00	170,400.49	170,400.49	0	0	0	0.00	100.00	0	0
R0035	CASA DE LA CULTURA	UNA NUEVA CULTURA P	31111-0801	0.00	14,300.00	14,260.00	0	0	0	0.00	99.72	0	0
K0292	OBRAS PUBLICAS	CON SER SAN PREE EM	31111-0301	18,755.81	0.00	0.00	0	0	0	0.00	0.00	0	0
K0328	OBRAS PUBLICAS	MITTO IMP OFIC CECyTE	31111-0301	0.00	150,000.00	0.00	0	0	0	0.00	0.00	0	0
K0328	OBRAS PUBLICAS	MITTO IMP OFIC CECyTE	31111-0301	150,000.00	0.00	0.00	0	0	0	0.00	0.00	0	0
P0029	COORDINACIÓN DE EDUCACIÓN	PROM A LA LECTURA Y	31111-0901	30,000.00	30,000.00	0.00	0	0	0	0.00	0.00	0	0
E0214	DESARROLLO SOCIAL	DESARROLLO SOCIAL CO	31111-0701	0.00	800,000.00	435,000.00	0	0	0	0.00	54.38	0	0
R0027	COORD MPAL ATENC MUJ	PROMOVER LA IGUALDAD	31111-0702	9,500.00	5,962.00	0.00	0	0	0	0.00	0.00	0	0
F0026	DESARROLLO ECONOMICO	FOMENTO EMPRESARIAL Y ARTESA	31111-0201	20,000.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0137	OBRAS PUBLICAS	FORMACION DE CUERPOS	31111-0301	45,000.00	45,000.00	0.00	0	0	0	0.00	0.00	0	0
K0279	OBRAS PUBLICAS	BORDO NEUTLA MPIO CO	31111-0301	61,000.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0280	OBRAS PUBLICAS	BORDO EL PICACHO MPI	31111-0301	163,500.00	43,800.00	13,300.00	0	0	0	8.13	30.37	0	0
K0281	OBRAS PUBLICAS	BORDO PEÑA COLORADA	31111-0301	45,750.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0285	OBRAS PUBLICAS	BORDO MIRAFLORES MPI	31111-0301	41,250.00	41,250.00	0.00	0	0	0	0.00	0.00	0	0

K0286	OBRAS PUBLICAS	BORDO EMPAL ESCOBEDO	31111-0301	41,400.00	11,000.00	7,600.00	0	0	0	18.36	69.09	0	0
K0287	OBRAS PUBLICAS	BORDO DON DIEGO MPIO	31111-0301	45,750.00	0.00	0.00	0	0	0	0.00	0.00	0	0
K0288	OBRAS PUBLICAS	BORDO SN ANTONIO COR	31111-0301	245,000.00	144,300.00	127,300.00	0	0	0	51.96	88.22	0	0
K0289	OBRAS PUBLICAS	BORDO PALMI DEL PICA	31111-0301	57,000.00	29,500.00	0.00	0	0	0	0.00	0.00	0	0
K0307	OBRAS PUBLICAS	FOR CUERP AGUA BLANC	31111-0301	26,250.00	26,250.00	0.00	0	0	0	0.00	0.00	0	0
K0308	OBRAS PUBLICAS	FOR CUERP SN PEDRO N	31111-0301	57,000.00	20,725.00	0.00	0	0	0	0.00	0.00	0	0
K0317	OBRAS PUBLICAS	FORMA CUERPOS PICACH	31111-0301	43,675.00	43,675.00	0.00	0	0	0	0.00	0.00	0	0
K0339	OBRAS PUBLICAS	CON PUEN SOB RIO LAJ	31111-0301	0.00	5,831,874.90	0.00	0	0	0	0.00	0.00	0	0